**** Office of the City Manager and the City Council

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**Budget Committee AGENDA**

**March 2, 2015**

**6pm**

**Eastport Police Department**

* Call to order
* Adjustments to agenda
* Minutes last meeting
* Old business
* New members
* Progress of subcommittees - Schools/population/enrollments and effects , Revenue opportunities , Water/hydrants , City costs/employee benefits
* Items needing review from last meeting
* New Business
* Police Department, Cemetery, City Programs, General Assistance, City services, County tax, City debt , recreation, insurances ,contingency
* open forum
* Reaffirm April 6 as next meeting.. additional meetings needed